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| **Begroting Hopeloos 2021 tbv ALV** |   |  |  |  |  |  |
|   |  |  |  | begroting 2021 |  |  |  |  |  |
|   |  |  |  |   |   |  |  |  |  |  |
| **INKOMSTEN** |  |  |   |   |  |  |  |  |  |
| contributies |  |  | 2885 |   | 22 betalende leden |  |  |  |
| bijdrage weekend |  |  | 1100 |   | weekend 2022 |  |  |  |
| subsidie gemeente |  |  | 3000 |   |  |  |  |  |  |
| optredens |  |  | 0 |   |  |  |  |  |  |
| rente |  |  |  | 0 |   |  |  |  |  |  |
|   |  |  |  | **6985** |   |  |  |  |  |  |
|   |  |  |  |   |   |  |  |  |  |  |
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|   |  |  |  |   |   |  |  |  |  |  |
| **UITGAVEN** |  |  |   |   |  |  |  |  |  |
| dirigente |  |  |  | 2760 |   | 12 normale repetities; 12 online repetities |
| repetitieruimte de Leeuw |  | 360 |   |  |  |  |  |  |
| huur weekend |  |  | 0 |   |  |  |  |  |  |
| kosten weekend (excl dirigent) |  | 0 |   |  |  |  |  |  |
| BUMA-Stemra |  |  | 70 |   |  |  |  |  |  |
| domeinnaam + onderhoud website | 330 |   |  |  |  |  |  |
| promotiekosten |  |  | 50 |   |  |  |  |  |  |
| begeleiding koor  |  |  | 40 |   |  |  |  |  |  |
| boottocht |  |  | 0 |   |  |   |  |  |  |
| lief- en leed |  |  | 50 |   |  |  |  |  |  |
| bankkosten |  |  | 180 |   |  |  |  |  |  |
| diversen+huur keyboard a150 |  | 200 |   |  |  |  |  |  |
| saldo |  |  |  |   |   |  |  |  |  |  |
|   |   |   |   | **4040** |   |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |