|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Begroting Hopeloos 2021 tbv ALV** | | | | |  |  |  |  |  |  |
|  |  |  |  | begroting 2021 | |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **INKOMSTEN** | |  |  |  |  |  |  |  |  |  |
| contributies | |  |  | 2885 |  | 22 betalende leden | |  |  |  |
| bijdrage weekend | |  |  | 1100 |  | weekend 2022 | |  |  |  |
| subsidie gemeente | |  |  | 3000 |  |  |  |  |  |  |
| optredens | |  |  | 0 |  |  |  |  |  |  |
| rente |  |  |  | 0 |  |  |  |  |  |  |
|  |  |  |  | **6985** |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **UITGAVEN** | |  |  |  |  |  |  |  |  |  |
| dirigente |  |  |  | 2760 |  | 12 normale repetities; 12 online repetities | | | | |
| repetitieruimte de Leeuw | | |  | 360 |  |  |  |  |  |  |
| huur weekend | |  |  | 0 |  |  |  |  |  |  |
| kosten weekend (excl dirigent) | | |  | 0 |  |  |  |  |  |  |
| BUMA-Stemra | |  |  | 70 |  |  |  |  |  |  |
| domeinnaam + onderhoud website | | | | 330 |  |  |  |  |  |  |
| promotiekosten | |  |  | 50 |  |  |  |  |  |  |
| begeleiding koor | |  |  | 40 |  |  |  |  |  |  |
| boottocht | |  |  | 0 |  |  |  |  |  |  |
| lief- en leed | |  |  | 50 |  |  |  |  |  |  |
| bankkosten | |  |  | 180 |  |  |  |  |  |  |
| diversen+huur keyboard a150 | | |  | 200 |  |  |  |  |  |  |
| saldo |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | **4040** |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |